

Eastern Cape: Ngquba Hills(EC153) - Table A1 Budget Summary for 4th Quarter ended 30 June 2010

[illegible]

Eastern Cape: Ngquba Hills(EC153) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2010

Standard Classification Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>	<b>1</b>									
<b>Revenue - Standard</b>										
<i>Governance and Administration</i>		-	-	-	43 340	43 340	43 340	43 610	46 730	50 153
Executive & Council					15 801	15 801	15 801	15 641	16 634	17 640
Budget & Treasury Office					12 919	12 919	12 919	14 233	14 651	16 030
Corporate Services					14 621	14 621	14 621	13 736	15 445	16 483
<i>Community and Public Safety</i>		-	-	-	21 011	21 011	21 011	24 817	26 550	28 325
Community & Social Services					21 011	21 011	21 011	24 817	26 550	28 325
Sport And Recreation										
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	-	24 875	24 875	24 875	22 309	23 828	25 369
Planning and Development					9 475	9 475	9 475	8 719	9 306	9 904
Road Transport					15 400	15 400	15 400	13 590	14 522	15 465
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>	4									
<b>Total Revenue - Standard</b>	2	-	-	-	89 227	89 227	89 227	90 736	97 108	103 848
<b>Expenditure - Standard</b>										
<i>Governance and Administration</i>		-	-	-	43 340	43 340	43 340	43 119	45 987	48 914
Executive & Council					15 801	15 801	15 801	15 641	16 634	17 640
Budget & Treasury Office					12 919	12 919	12 919	13 742	13 908	14 791
Corporate Services					14 621	14 621	14 621	13 736	15 445	16 483
<i>Community and Public Safety</i>		-	-	-	21 011	21 011	21 011	24 817	26 550	28 325
Community & Social Services					21 011	21 011	21 011	24 817	26 550	28 325
Sport And Recreation										
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		-	-	-	24 875	24 875	24 875	22 764	24 311	25 880
Planning and Development					9 475	9 475	9 475	8 719	9 306	9 904
Road Transport					15 400	15 400	15 400	14 044	15 005	15 975
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>	4									
<b>Total Expenditure - Standard</b>	3	-	-	-	89 227	89 227	89 227	90 700	96 848	103 119
<b>Surplus/(Deficit) for the year</b>		-	-	-	-	-	-	36	260	729

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Eastern Cape: Ngquzu Hills(EC153) - Table A4 Budgeted Financial Performance (revenue and expenditure) for 4th Quarter ended 30 June 2010

Customer Support: Ngazun Mills (C0155) - Table A4 Budgeted Financial Performance (Revenue and Expenditure) for FY Quarter ended 30 June 2010											
Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands	1										
<b>Revenue By Source</b>											
Property rates	2	-	-	-	6 448	6 448	6 448	989	7 672	8 148	8 628
Property rates - penalties and collection charges		-	-	-	-	-	-	-	-	-	-
Service charges - electricity revenue	2	-	-	-	-	-	-	-	-	-	-
Service charges - water revenue	2	-	-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue	2	-	-	-	-	-	-	-	-	-	-
Service charges - refuse revenue	2	-	-	-	-	-	-	-	-	-	-
Service charges - other		-	-	-	-	-	-	49	810	860	915
Rental of facilities and equipment		-	-	-	-	-	-	-	-	-	-
Interest earned - external investments		-	-	-	-	-	-	-	180	191	202
Interest earned - outstanding debtors		-	-	-	-	-	-	-	-	-	-
Dividends received		-	-	-	-	-	-	-	-	-	-
Fines		-	-	-	-	-	-	95	150	159	169
Licences and permits		-	-	-	-	-	-	13	-	-	-
Agency services		-	-	-	-	-	-	1 273	2 400	2 549	2 699
Transfers recognised - operational		-	-	-	-	-	-	70 634	-	-	-
Other own revenue	2	-	-	-	76 308	76 308	76 308	6 793	79 524	85 201	91 234
Gains on disposal of PPE		-	-	-	6 471	6 471	6 471	-	-	-	-
Total Revenue (excl. capital transfers and contributions)		-	-	-	89 227	89 227	89 227	79 845	90 736	97 108	103 848
<b>Expenditure By Type</b>											
Employee related costs	2	-	-	-	59 065	59 065	59 065	33 786	52 439	56 215	60 099
Remuneration of councillors		-	-	-	-	-	-	9 513	11 492	12 205	12 925
Debt impairment	3	-	-	-	-	-	-	-	-	-	-
Depreciation and asset impairment	2	-	-	-	-	-	-	-	-	-	-
Finance charges		-	-	-	-	-	-	-	-	-	-
Bulk purchases	2	-	-	-	-	-	-	-	455	483	510
Other Materials	8	-	-	-	-	-	-	-	-	-	-
Contracted services		-	-	-	-	-	-	-	-	-	-
Transfers and grants		-	-	-	-	-	-	-	-	-	-
Other expenditure	4,5	-	-	-	30 162	30 162	30 162	15 207	26 313	27 945	29 585
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-	-
Total Expenditure		-	-	-	89 227	89 227	89 227	58 506	90 700	96 848	103 119
<b>Surplus/(Deficit)</b>											
Transfers recognised - capital		-	-	-	-	-	-	21 339	36	260	729
Contributions recognised - capital	6	-	-	-	-	-	-	31 751	-	-	-
Contributed assets		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers and contributions		-	-	-	-	-	-	53 090	36	260	729
Taxation		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		-	-	-	-	-	-	53 090	36	260	729
Attributable to minorities		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		-	-	-	-	-	-	53 090	36	260	729
Share of surplus/ (deficit) of associate	7	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year		-	-	-	-	-	-	53 090	36	260	729

References

1. Classifications are revenue sources and expenditure type
2. Detail to be provided in Table SA1
3. Previously described as 'bad or doubtful debts' - amounts shown should reflect the change in the provision for debt impairment
4. Expenditure type components previously shown under repairs and maintenance should be allocated back to the originating expenditure group/item; e.g. employee costs
5. Repairs & maintenance detailed in Table A9 and Table SA34c
6. Contributions are funds provided by external organisations to assist with infrastructure development; e.g. developer contributions (detail to be provided in Table SA1)
7. Equity method
8. All materials not part of 'bulk' e.g. road making materials, pipe, cable etc.

Eastern Cape: Ngquzu Hills(EC153) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Report Requested: Annual Report - Table No. 10: Budgeted Capital Expenditure by Standard Classification and Funding for FY 2010 ended 30 June 2010											
Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands	1										
<b>Capital Expenditure - Standard</b>											
<i>Governance and Administration</i>		-	-	-	830	830	830	746	250	266	281
Executive & Council					450	450	450	450			
Budget & Treasury Office					280	280	280				
Corporate Services					100	100	100	296	250	266	281
<i>Community and Public Safety</i>		-	-	-	1 560	1 560	1 560	-	800	-	-
Community & Social Services					1 560	1 560	1 560		800		
Sport And Recreation											
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	55 578	55 578	55 578	55 928	63 493	58 550	68 000
Planning and Development					500	500	500	23	3 000	4 500	6 000
Road Transport					55 078	55 078	55 078	55 905	60 493	54 050	62 000
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-
Electricity											
Water											
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	57 968	57 968	57 968	56 674	64 543	58 816	68 281
<b>Funded by:</b>											
National Government					47 418	47 418	47 418	52 382	61 543	58 816	68 281
Provincial Government											
District Municipality											
Other transfers and grants					450	450	450				
Transfers recognised - capital	4	-	-	-	47 868	47 868	47 868	52 382	61 543	58 816	68 281
Public contributions and donations	5							1 236			
Borrowing	6				10 000	10 000	10 000		3 000		
Internally generated funds					100	100	100	415			
Total Capital Funding	7	-	-	-	57 968	57 968	57 968	54 033	64 543	58 816	68 281

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Eastern Cape: Ngquzu Hills(EC153) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands											
ASSETS											
Current assets											
Cash											
Call investment deposits	1										
Consumer debtors	1										
Other debtors											
Current portion of long-term receivables											
Inventory	2										
Total current assets		-	-	-	-	-	-	-	-	-	-
Non current assets											
Long-term receivables											
Investments											
Investment property											
Investment in Associate											
Property, plant and equipment	3							33 239	38 816	48 281	
Agricultural											
Biological											
Intangible											
Other non-current assets											
Total non current assets		-	-	-	-	-	-	-	33 239	38 816	48 281
TOTAL ASSETS		-	-	-	-	-	-	-	33 239	38 816	48 281
LIABILITIES											
Current liabilities											
Bank overdraft	1										
Borrowing	4										
Consumer deposits											
Trade and other payables	4										
Provisions											
Total current liabilities		-	-	-	-	-	-	-	-	-	-
Non current liabilities											
Borrowing											
Provisions											
Total non current liabilities		-	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES		-	-	-	-	-	-	-	-	-	-
NET ASSETS	5	-	-	-	-	-	-	-	33 239	38 816	48 281
COMMUNITY WEALTH/EQUITY											
Accumulated Surplus/(Deficit)											
Reserves	4										
Minorities interests											
TOTAL COMMUNITY WEALTH/EQUITY	5	-	-	-	-	-	-	-	-	-	-

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Eastern Cape: Ngquzu Hills(EC153) - Table A7 Budgeted Cash Flows for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13	
R thousands												
CASH FLOW FROM OPERATING ACTIVITIES												
Receipts												
Ratepayers and other					32 205	32 205	32 205	11 280	33 418	30 254	32 135	
Government - operating	1				105 043	105 043	105 043	100 294				
Government - capital	1								106 342	125 005	149 062	
Interest									180	191	202	
Dividends												
Payments												
Suppliers and employees					(82 497)	(82 497)	(82 497)	(36 050)	(90 700)	(96 848)	(113 119)	
Finance charges								(17 676)				
Transfers and grants	1				(6 000)	(6 000)	(6 000)	(14 737)				
NET CASH FROM/(USED) OPERATING ACTIVITIES			-	-	-	48 751	48 751	48 751	43 112	49 240	58 603	68 281
CASH FLOW FROM INVESTING ACTIVITIES												
Receipts												
Proceeds on disposal of PPE												
Decrease in non-current debtors												
Decrease in other non-current receivables												
Decrease (increase) in non-current investments												
Payments												
Capital assets					(52 349)	(52 349)	(52 349)	(37 996)	(52 240)	(58 603)	(68 281)	
NET CASH FROM/(USED) INVESTING ACTIVITIES			-	-	-	(52 349)	(52 349)	(52 349)	(37 996)	(52 240)	(58 603)	(68 281)
CASH FLOW FROM FINANCING ACTIVITIES												
Receipts												
Short term loans					4 300	4 300	4 300		3 000			
Borrowing long term/refinancing												
Increase (decrease) in consumer deposits												
Payments												
Repayment of borrowing					(675)	(675)	(675)					
NET CASH FROM/(USED) FINANCING ACTIVITIES			-	-	-	3 625	3 625	3 625	-	3 000	-	-
NET INCREASE/(DECREASE) IN CASH HELD			-	-	-	27	27	27	5 116	-	-	-
Cash/cash equivalents at the year begin:	2								4 725			
Cash/cash equivalents at the year end:	2				27	27	27		9 842			

References

1. Local/District municipalities to include transfers from/to District/Local Municipalities
2. Cash equivalents includes investments with maturities of 3 months or less

Eastern Cape: Ngquba Hills(EC153) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	57 968	57 968	57 968	64 543	58 816	68 281
Infrastructure - Road Transport					23 521	23 521	23 521	32 663	22 000	27 000
Infrastructure - Electricity					20 000	20 000	20 000	20 000	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 732	4 732	4 732	3 080	6 000	
Infrastructure		-	-	-	48 252	48 252	48 252	55 743	48 000	47 000
Community					2 060	2 060	2 060	8 485	10 500	11 000
Heritage assets										
Investment properties										
Other assets	6				7 656	7 656	7 656	315	316	10 281
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	23 521	23 521	23 521	32 663	22 000	27 000
Infrastructure - Electricity		-	-	-	20 000	20 000	20 000	20 000	20 000	20 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	4 732	4 732	4 732	3 080	6 000	-
Infrastructure		-	-	-	48 252	48 252	48 252	55 743	48 000	47 000
Community		-	-	-	2 060	2 060	2 060	8 485	10 500	11 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	7 656	7 656	7 656	315	316	10 281
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	57 968	57 968	57 968	64 543	58 816	68 281
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					23 521	23 521	23 521	65 326	46 000	54 000
Infrastructure - Electricity					20 000	20 000	20 000	40 000	40 000	40 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 732	4 732	4 732	3 080	6 000	5 000
Infrastructure		-	-	-	48 252	48 252	48 252	108 406	92 000	99 000
Community					2 060	2 060	2 060	16 170	10 500	11 000
Heritage assets										
Investment properties										
Other assets	6				7 656	7 656	7 656	4 510	15 131	26 562
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	57 968	57 968	57 968	129 086	117 631	136 562
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>										
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	-	-	-	-	-	-
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets



Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week					1 500	1 500	1 000	90	96	101
<i>Minimum Service Level and Above sub-total</i>		-	-	-	1 500	1 500	1 000	90	96	101
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	1 500	1 500	1 000	90	96	101
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							1 300	800	850	898
Refuse (removed at least once a week)							49	49	49	49
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)							49	49	49	49
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	49	49	49	49
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)